



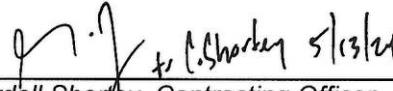
DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáadi Nitsáhákees

May 13, 2024

TRANSMITTAL

TO : Honorable Crystalyne Curley, Speaker
Office of the Speaker

FROM : 
Cordell Shortley, Contracting Officer
Contracts & Grants Section (CGS) / OMB

SUBJECT : Legislative I.T. Network Moderization Project 2 - Central Support & Regulatory Services

I. Information on Contract (per Original Award):

Legislative IT Network Modernization Project 2 - Central Support & Regulatory Services		U.S. Treasury American Recovery Plan Act (ARPA)		21.027
Title of Contract		Funding Agency		CFDA No. - Federal
CJY-41-21	\$ 35,000.00	2022	03/11/2021 to 12/31/2026	
Grant No.	Amount	Fiscal Year	Term - Begin and End Date	

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115519

Contract Mod No. _____

Amt of Budget Increase \$35,000.00 \$0.00 to \$35,000.00

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: Navajo Nation Council Resolution CJY-41-21

III. Comments by CGS:

Budget received on May 6, 2024 is authorized for implementation pursuant to FY 2024 NN BIM Appendix K Section II.

Attachment
Copy: Contract files
Contract Accounting / OOC / DPM
Lisa Jymm, Executive Director - NN FRF Office


5/13/24

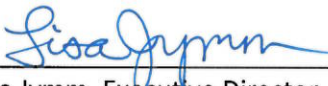


The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

MEMORANDUM

TO : Dominic Beyal, Executive Director
 Navajo Nation Office of Management & Budget

Cordell Shortey, Contracting Officer
 Navajo Nation Office of Management & Budget

FROM : 
 Lisa Jymm, Executive Director
 Navajo Nation Fiscal Recovery Fund Office

DATE : May 6, 2024

SUBJECT : New Business Unit – ARPA/NNFRF Funded (Co. 8059)



The Navajo Nation Fiscal Recovery Fund Office is requesting a new business unit in the amount of \$35,000 for the OLS/Legislative I.T. Network Modernization Project, as part of the Administrative Costs allocated to the Legislative Branch per CJY-41-21, Section Seven, C.

K2115519

No.	Description	Category	\$
1	OLS/ Legislative I.T. Network Modernization Project	5.2	\$35,000
		TOTAL:	\$35,000

Attached are:

1. The memo from Speaker Crystalyne Curley approving the NNFRFY for the Office of Legislative Service’s request for Legislative I.T. Network Modernization Projects utilizing their administrative support costs.
2. The Navajo Nation Department of Justice Initial Eligibility Determination for Navajo Nation Fiscal Recovery Funds, which deems this project eligible.
3. Appendix A – Request Form and Expenditure Plan for Navajo Nation Government Units.
4. The signed Navajo Nation Budget Forms in the amount of \$35,000 for use in accessing the new business unit from the Navajo Nation’s (FMIS) Financial Management Information System.
5. A copy of Navajo Nation Council Resolution CJY-41-21, Section Seven.

If you have any questions, please feel free to contact me by phone at (928) 309-5535. Thank you.

cc: Germaine Jones, Deputy Contracting Officer, OMB
 Christine Chavez, Accounting Manager, Contract Acctg/OOC
 Brittany M. Tso, Sr Programs & Project Specialist, DOJ/OAG


 5/6/24



OFFICE OF THE SPEAKER
25TH NAVAJO NATION COUNCIL

May 5, 2024

Office of Legislative Services
Julissa Johnson, Interim Executive Director
PO Box 3390
Window Rock, AZ 86515

Subject: Approval of Navajo Nation Fiscal Recovery Funds (NNFRF) for Navajo Nation Office of Legislative Services for Leigslative I.T. Network Modernization Project

By Resolution no. CJY-41-21, the Navajo Nation Council established the Navajo Nation Fiscal Recovery Fund (NNFRF) and the Expenditure Authorization Process for ARPA funding. On August 2, 2021 it was signed into law by President Nez and Vice-President Lizer. Section Seven of the resolution includes an immediate allocation of Navajo Nation Council Fiscal Recovery Funds to fund central support and regulatory programs.

The Navajo Nation Office of Legislative Services submitted the project description from the NNFRF Administrative Support Costs. The Department of Justice has reviewed the form and determined the project eligible. The following is a summary of their determination:

Description	Amount	Approving Expenditure Category
Legislative I.T. Network Modernization Project	\$35,000.00	5.2 Broadband: Other Projects

Included with this memo is the DOJ eligibility determination form from the Fiscal Recovery Fund Office, Office of Management & Budget (OMB) and the Office of the Controller (OOC) records. Please Submit a copy of the entire signed project description forms to include the necessary Navajo Nation BIM forms to OMB in order to establish the budgets to move forward with your project.

The resolution contains additional provisions, including a section to authorize funding for central support and regulatory services and a section authorizing the establishment of the NN Fiscal Recovery Fund Office within the Office the President and Vice-President (OPVP).

Sincerely,

Crystalyne Curley, Speaker
25th Navajo Nation Council

Job K2115519 US TREAS- LEGIS. IT NETWORK 2

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	6 BN	6 BN	35,000.00-	35,000.00-			35,000.00-		1.00
1710	Program Revenue	6 T	6 T	35,000.00-	35,000.00-			35,000.00-		1.00
1705	CG Revenue	5 T	5 T	35,000.00-	35,000.00-			35,000.00-		1.00
1700	External C/G Revenue Sourc	4 T	4 T	35,000.00-	35,000.00-			35,000.00-		1.00
1000	Revenues	3 T	3 T	35,000.00-	35,000.00-			35,000.00-		1.00
4200	Non Capital Assets	6 BN	6 BN	35,000.00	35,000.00			35,000.00		1.00
4200	Non Capital Assets	6 T	6 T	35,000.00	35,000.00			35,000.00		1.00
4100	Office Supplies & Equipme	5 T	5 T	35,000.00	35,000.00			35,000.00		1.00
4000	Supplies	4 T	4 T	35,000.00	35,000.00			35,000.00		1.00
2000	Expenses	3 T	3 T	35,000.00	35,000.00			35,000.00		1.00





THE NAVAJO NATION
AAI CHECK OFF LIST
FOR NEW COMPANY or BUSINESS UNIT



NOTIFICATION ON NEW COMPANY AND BUSINESS UNIT ADDED, PLEASE COMPLETE AAI CHECK OFF LIST

Company	*New Business Unit	Description	*Facility/Job Site#
8059	K2115519	US TREAS- LEGIS. IT NETWORK 2	53484
ENTERED BY (Step A to F) :		EXPLANATION/REFERENCE NO:	DATE:
Lorena Atene / OMB-CGS <i>(Initial)</i>		Setup New BU #	5/07/2024

TASK	√	TASK DESCRIPTION	APPLIC	TASK EXPLANATION
A. Create New Fund		1. Copy Address Book Record – “O” Search Type (Company ST)	P01012	Use “COPY” of similar Address Book. Complete vital fields: 1) Enter Tax ID 860092335, 2) Related Address tab-5 th Address Number field enter “10” (Gen Fund)
		2. Add Fund/Company (CO)	P0010	Use “ADD” in CO Names & Numbers-Setup, use CO 10 in field *CO Name & *CO Address number are identical.
B. Create Balance Sheet Business Unit		Create Balance Sheet BU by Copying		Copy similar Balance Sheet (BS) Business Unit
C. Attach Objects to Balance Sheet BU		1. Operating		Copy Bus Unit to BS Business Unit (Job Site # 0999 only)
D. Create New Business Unit *:		1. a) Operating BU (or)		Copy similar Business Unit.
		3. a) Operating BU- Create AB Facility		Copy tab-Address Number (Job Site) field- Visual Assist search type “F” (facility), select AB#
	√	1. b) Project BU (Job)		Copy similar Project BU
	√	2. Project Job Dates	P51006	Create extended master, set job dates
E. Attach Objects to Business Unit		1. a) Operating (or)	P09804	“Copy” from model BU 2 to IS BU (Obj 1000 thru 9999)
	√	1. b) Projects BU (Job)	P51091	“Copy” from Job Cost Code “CG1” Chart Type to Job #
F. Create ICCC AAI (New CO only)		1. Operating BU (or)	P0012	“Copy” similar Company “ICCC” AAI item no. Change BU and CO Fields only (must be identical)
		2. Project BU		
SET-UP VERIFIED BY:			DATE:	COMMENTS/ACTION:
<i>(Signature)</i>			5/8/24	Verified Business Unit

E-MAILED
 5/8/24 @ 5:01 pm
 000

AUTOMATIC ACCOUNTING INSTRUCTIONS
 (Forward to responsible section/module immediately)

MODULE	ITEM#	AAI DESCRIPTION	APPLIC	INITIAL	DATE
GEN ACCT'G	ICCC	Intercompany Settlements	P0012	New Company Only	
ACCOUNTS PAYABLE	PB	Default Bank Account (10.0120.02)	P0012	New Company Only	
	PC	Payable Class Code	P0012	New Company Only	
	PCPREP	Prepaid Voucher Offset	P0012	New Company Only	
	PCRETN	Retainage (Contract)	P0012	New Company Only	
	PKD	Discounts Available	P0012	No Discounts	
	PKL	Discounts Lost	P0012	No Discounts	
FIXED ASSETS	DEPN	*Depreciation Default Values	P12002	New BU's	
PURCHASING	4320	Received Not Vouchered	P40950	New Company Only	
		*Setup Hold Codes for each new BU(B1)	P42090	New BU's	
		*Review Hold Budget Review Hold (RW)	P42090	New BU's	
		Set default A/B for each BU		New Company Only	
		Add Purchasing Tolerance rules	P4322	New Company Only	
		*Set-up Branch/Plant Constant & Set-up Address Number	P41001	New BU's	
SECURITY	Not yet	BU Security		Not Applicable	

RETURN COMPLETED FORM TO ISSUING DEPARTMENT



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0779

Date & Time Received: 03/25/24 at 17:48

Date & Time of Response: April 3, 2024 at 15:30

Entity Requesting FRF: Office of Legislative Services

Title of Project: Legislative I.T. Network Modernization Project (Broadband Infrastructure: Other Projects)

Administrative Oversight: Office of the Speaker

Amount of Funding Requested: \$35,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Lorenzo Curley

Signature of DOJ Reviewer: *Lorenzo Curley*

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NAVAJO NATION GOVERNMENT UNITS**

Part 1. Identification of parties.

NN Government Unit requesting FRF: Office of Legislative Services Date prepared: 3/14/2024
Indicate Department, Program, Office, Division, or Branch

NN Government Unit's mailing address: Julissa Johnson, Interim Executive Director phone/email: (928) 871-7254
P.O. Box 3390, Window Rock, Arizona 86515 website (if any): www.navajonationcouncil.org

Form prepared by: Julissa Johnson, Interim Executive Director phone/email: (928) 871-7254
Office of the Speaker - Legislative Branch
CONTACT PERSON'S name, title and Department, Program, Office, etc. CONTACT PERSON'S info

Title & type of Project: Legislative Wireless Connectivity Improvement Project (Broadband Infrastructure: Other Projects)

NN Government Unit's Director or Manager: Julissa Johnson phone & email: (928) 871-7254, jjohnson@navajo-nsn.gov

Division Director (if any): Julissa Johnson phone & email: (928) 871-7254, jjohnson@navajo-nsn.gov

Branch Chief: Crystalyne Curley, Speaker phone & email: (928) 871-7160, crystalyne.curley@navajo-nsn.gov

Funding Recipient will be working with: Julissa Johnson, Interim Executive Director on the Project and Indicate Branch and/or Division
the same will be submitting the Funding Request Package for Initial Eligibility Determination Review, and will have Administrative Oversight over this FRF Expenditure Plan.

List names or types of Subcontractors or Subrecipients that will be paid with FRF (if known):

document attached

Amount of FRF requested: \$35,000.00 FRF funding period: February 12, 2024 - December 30, 2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Legislative Wireless Connectivity Improvement Project aims to enhance & modernize equipment utilized by the Navajo Nation Council, its standing committees & the Office of Legislative Services. This initiative will ensure reliable internet connectivity for staff in rural communities, enabling the public to observe government. proceedings & other emergencies. The project will establish secure & sufficient WiFi access, promoting widespread participation in government affairs. The imperative responsibility to upgrade the WiFi infrastructure was underscored during the COVID-19 pandemic which exposed a significant digital divide within the Navajo Nation. Enhancing WiFi access is paramount to disseminating vital governmental information to the broader public, fostering transparency & engagement.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo Communities, or the Navajo People:

The enhancement of wireless connectivity infrastructure diminishes the pronounced digital gap within the Navajo Nation. Improving WiFi accessibility is crucial for distributing essential governmental information to a wider audience, thereby promoting transparency & public engagement. Most rural communities on the Navajo Nation lack access to government services & COVID-19 impeded these operations. This project will contribute & strengthens the general welfare of the community.

document attached

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2024 K2115519

PART I Business Unit No.: Program Title: Legislative Wireless Connectivity (5.21 Broadband: Other P Division/Branch: Legislative
 Prepared By: Julissa Johnson Phone No.: (928) 871-7254 Email Address: jjohnson@navajo-nsn.gov

PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) MNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds		<u>2/1/24 - 12/30/26</u>	35,000.00	100%							0.00
					2001	Personnel Expenses					0.00
					3000	Travel Expenses					0.00
					3500	Meeting Expenses			<u>cb</u>		<u>cb</u> 0.00
					4000	Supplies	6	0	<u>35,28,000.00</u>		<u>35</u> 28,000.00
					5000	Lease and Rental					0.00
					5500	Communications and Utilities	<u>-8</u>	<u>-0-</u>	<u>cb -10,000.00</u>		<u>cb</u> -10,000.00
					6000	Repairs and Maintenance					0.00
					6500	Contractual Services					0.00
					7000	Special Transactions					0.00
					8000	Public Assistance					0.00
					9000	Capital Outlay					0.00
					9500	Matching Funds					0.00
					9500	Indirect Cost					0.00
TOTAL								\$0.00	35,000.00		35,000.00

PART IV. POSITIONS AND VEHICLES

(D)	(E)
Total # of Positions Budgeted:	0
Total # of Vehicles Budgeted:	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Julissa Johnson, Interim Executive Director APPROVED BY: Crystalayne Curley, Speaker
 Program Manager's Printed Name: Julissa Johnson Division Director / Branch Chief's Printed Name: Crystalayne Curley
 Program Manager's Signature and Date: [Signature] 03/15/24 Division Director / Branch Chief's Signature and Date: [Signature] 3/15/24

ENTERED

5/07/24 ka

PART I. PROGRAM INFORMATION:
 Business Unit No.: NXX K2115579 Program Name/Title: Legislative Wireless Connectivity (5.21 Broadband: Other Projects)

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal		Goal		Goal		Goal	
1		1		1		1	

1. Program Performance Measure:
 Purchase equipment, software & services for the Legislative Wireless Connectivity improvement for internet/WiFi access.

2. Program Performance Measure:
 To provide safe & adequate access to participate in government activities through WiFi/Internet Services

3. Program Performance Measure:

4. Program Performance Measure:

5. Program Performance Measure:

PART III. CONCURRENCE/APPROVAL:

<p>Julissa Johnson, Interim Executive Director Program Manager's Printed Name <u>Julissa Johnson</u> Program Manager's Signature and Date <u>03/15/24</u></p>	<p>Crystalline Curley, Speaker Division Director/Branch Chief's Printed Name <u>Crystalline Curley</u> Division Director/Branch Chief's Signature and Date <u>3/15/24</u></p>
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THE NAVAJO NATION
PROGRAM PERFORMANCE MEASURES

FY 2024

PART I. PROGRAM INFORMATION: Business Unit No.: <u>NEW K2115519</u> Program Name/Title: <u>Legislative Wireless Connectivity (5.21 Broadband: Other Projects)</u>
PART II. PROGRAM PERFORMANCE CRITERIA: CAP-25-17, 2 N.N.C. 952: The Office of the Legislative Services shall provide complete and full range of professional, technical and administrative support services to the Navajo Nation Council, Standing Committees of the Navajo Nation Council, unstaffed Commissions, Task Forces or Boards of the Navajo Nation Council and Council Delegates.
PART III. CONCURRENCE/APPROVAL: Julissa Johnson, Interim Executive Director Program Manager's Printed Name <u>Julissa Johnson</u> 03/15/24 Program Manager's Signature and Date Crystalyne Curley, Speaker Division Director/Branch Chief's Printed Name <u>Crystalyne Curley</u> 8/15/24 Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2024

K2115519

PART I. PROGRAM INFORMATION:		Business Unit No.:	
Program Name/Title: Legislative Wireless Connectivity (5.21 Broadband: Other Projects)		NXX	
PART II. DETAILED BUDGET:		(C)	(D)
(A)	(B)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		
4000 4210 4200	Supplies Non-Cap Furniture & Equipment Purchase equipment, software, etc for Legislative Wireless Connectivity Improvement Project.	10,000.00	10,000.00
5500 5640 4200	Communications & Utilities Satellite Non-cap Furniture & Equipment Purchase of contract services for legislative wireless connectivity improvement project.	25,000.00	25,000.00
<p>Broadband Infrastructure: Other Projects - ARPA Legislative Wireless Connectivity Improvement Project: This project aims to enhance & modernize equipment utilized by the Navajo Nation Council, its standing committees & the Office of Legislative Services. This initiative will ensure reliable internet connectivity, enabling the public to observe governmental proceedings. Moreover, the project will establish secure & sufficient WiFi access, promoting widespread participation in governmental affairs. The imperative responsibility to upgrade the WiFi infrastructure was underscored during the COVID-19 pandemic which exposed a significant digital divide within the Navajo Nation. Enhancing WiFi access is paramount to disseminating vital governmental information to the broader public, fostering transparency & engagement.</p>			
TOTAL		35,000.00	35,000.00

Reviewed 5/07/24
ENTERED
5/07/24

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NEW K215519 **PART II.** Project Information

Project Title: Legislative Wireless Connectivity Improvement Project (5.21 Broadband Infrastructure - Other Projects)
 Project Description: This project aims to enhance & modernize equipment utilized by the Navajo Nation Council, its standing committees & the Office of Legislative Services. This initiative will ensure reliable internet connectivity, enabling the public observe proceedings
 Planned Start Date: 2/12/2024
 Planned End Date: 12/30/2026
 Project Manager: Julissa Johnson

Check one box:
 Original Budget Budget Revision Budget Reallocation Budget Modification

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

	FY 2024				FY 2025				Expected Completion Date if project exceeds 8 FY Qtrs.	
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		
	O N D	J F M	A M J	J A S	O N D	J F M	A M J	J A S	O N D	J F M
Finance (Securing Funds)										
Contracting Procurement Process			XX	XX						
Contract Completed				XX	XX	XX	XX	XX	XX	
Purchase & Installation					XX	XX	XX	XX	XX	
PART V. Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL
				10,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	\$35,000.00



APPENDIX A

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Based on the funding, the project end date will be December 31, 2026 with all funds being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Office of Legislative Services (OLS) Executive Director will be implementing the NN ARPA Funding Act & the Legislative Wireless Connectivity Improvement project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Office of Legislative Services (OLS) and the Office of the Speaker will be responsible for the completion of this project, no additional cost or recurring cost will be incurred by the OLS when project is completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Broadband Infrastructure: 5.21 - Broadband: Other Projects

Pursuant to the U.S. Treasury guidelines and objectives, this project will address the conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities & inadequate or poor housing quality, the access to resources facilitates improved health outcomes including services connecting residents with healthcare resources, public assistance & build healthier environments to support healthy living environments & communities conducive to mental & physical wellness. The exacerbation of health disparities during the pandemic & pre-existing social vulnerabilities are responsive to the public health impact of the pandemic. This project will support access to services for healthy living.

document attached

Part 3. Additional documents.


List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

[Empty box for listing additional supporting documents]

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

NN Government Unit Preparer:  signature of Preparer/CONTACT PERSON
Approved by:  signature of NN Government Unit's Dept./Program/Office Director or Manager

Approved to submit for Review:  signature of Branch Chief or Division Director
Print Name, Title, Branch or Division: Crystalayne Curley, Speaker print name and indicate title or position
Office of the Speaker - Legislative Branch indicate Branch or Division

The Navajo Nation hereby immediately allocates NNFRF funds to replace the Navajo Nation CARES Fund funds that were reallocated to the Navajo Nation Hardship Assistance Expenditure Plan pursuant to Navajo Nation Council Resolution No. CJY-67-20 and Naabik'iyáti' Committee Resolutions No. NABIO-49-20 and NABID-63-20, as well as any CARES Fund funding that was voluntarily returned to the Nation because the project approved by the Navajo Nation Council could not be completed by the federal CARES Act deadline(s). OMB, with the assistance of OOC, shall report the amount and status of such allocations to the Naabik'iyáti' Committee and the Office of President and Vice-President no later than sixty (60) days after the effective date of this legislation.

SECTION SEVEN. IMMEDIATE ALLOCATION OF NAVAJO NATION FISCAL RECOVERY FUNDS TO FUND CENTRAL SUPPORT AND REGULATORY SERVICES

- A. The Navajo Nation hereby immediately allocates ten percent (10%) of all Fiscal Recovery Funds received by the Navajo Nation to fund central support service and regulatory costs.
- B. The Office of the President and Vice-President shall be responsible for apportioning ninety percent (90%) of the ten percent (10%) amount amongst Executive Branch programs and offices providing central support and regulatory services, including, the Office of the President and Vice-President, Office of the Controller, Office of Management and Budget, Department of Justice, Navajo Nation Washington Office, Division of Human Resources, Division of Community Development, and other Divisions and offices providing central support and/or regulatory services.
- C. The Speaker of the Navajo Nation Council, after consultation with the Naabik'iyáti' Committee, shall be responsible for apportioning ten percent (10%) of the ten percent (10%) amount amongst Legislative Branch programs and offices providing central support services, including the Office of Legislative Services, Office of Legislative Counsel, Office of the Speaker, and Navajo Nation Council.
- D. The programs and offices receiving NNFRF for central support and/or regulatory services shall use such funding to develop the legal, financial, organizational, managerial, administrative, regulatory, and reporting framework necessary to support the expeditious completion of NNFRF funded projects and the provision of NNFRF funded services.
- E. The detailed budgets for the NNFRF funding allocated here for central support and regulatory services shall be processed through the executive or administrative review process

Elfrieda Woodman

From: Manuel Rico <mrico@navajo-nsn.gov>
Sent: Monday, May 6, 2024 4:47 PM
To: Lisa Jymm; Clarinda Begay
Cc: Elfrieda Woodman; Arnold Jake; Kyler Begay; Christopher Tso; Cordell Shortey; Germaine Jones; Marsha J. Johns
Subject: Re: Memo to OMB OLS IT 5.6.24.pdf

Good afternoon all,

The \$35,000 is to purchase Starlink satellites for the 5 standing committees to utilize as they have their meetings throughout the Navajo Nation while educating the general public about ARPA. There are still many communities that do not have adequate internet to stream our meetings; therefore, these satellites will be used for that. The \$340,000 is an overall IT infrastructure improvement for the Legislative Branch campus (including the assessment). Please let me know if there are further questions. Thank you



Manuel Rico, Jr.

Chief of Staff | Navajo Nation Legislative Branch

email: mrico@navajo-nsn.gov

phone: (928) 871-7160 | facsimile: (928) 871-7255

200 Parkway Blvd, Bldg #1 | P.O. Box 3390 | Window Rock, AZ 86515

navajonationcouncil.org

From: Lisa Jymm <ljymm@navajo-nsn.gov>
Date: Monday, May 6, 2024 at 4:34 PM
To: Manuel Rico <mrico@navajo-nsn.gov>, Clarinda Begay <clarindabegay@navajo-nsn.gov>
Cc: Elfrieda Woodman <elfrieda.woodman@omb.navajo-nsn.gov>, Arnold Jake <arnoldjake@navajo-nsn.gov>, Kyler Begay <kylerbegay@navajo-nsn.gov>, Christopher Tso <ctso@omb.navajo-nsn.gov>, Cordell Shortey <cshortey@omb.navajo-nsn.gov>, Germaine Jones <gjones@omb.navajo-nsn.gov>, "Marsha J. Johns" <mjohns@omb.navajo-nsn.gov>
Subject: Re: Memo to OMB OLS IT 5.6.24.pdf

Good afternoon Legislative Chief of Staff,

There's a question on the \$340,000 request and the \$35,000, both for Legislative IT Network Modernization. My comment is below, but please provide further explanation for the request. Thank you.

Lisa Jymm

Lisa Jymm, Executive Director

Navajo Nation Fiscal Recovery Office

Cell: (928) 270-2741

Desk: (928) 309-5535

Email: ljymm@navajo-nsn.gov

Website: www.frf.navajo-nsn.gov

From: Lisa Jymm <ljymm@navajo-nsn.gov>

Sent: Monday, May 6, 2024 4:31 PM

To: Elfreida Woodman <elfreida.woodman@omb.navajo-nsn.gov>

Cc: Arnold Jake <arnoldjake@navajo-nsn.gov>; Kyler Begay <kylerbegay@navajo-nsn.gov>; Christopher Tso <ctso@omb.navajo-nsn.gov>; Cordell Shortey <cshortey@omb.navajo-nsn.gov>; Germaine Jones <gjones@omb.navajo-nsn.gov>; Marsha J. Johns <mjohns@omb.navajo-nsn.gov>

Subject: Re: Memo to OMB OLS IT 5.6.24.pdf

Elfreida,

As explained to me, the \$340,000 was for Broadband and the \$35,000 is for Starlink. We can ask Speaker's Office for further clarification, if needed.

Lisa Jymm

Lisa Jymm, Executive Director

Navajo Nation Fiscal Recovery Office

Cell: (928) 270-2741

Desk: (928) 309-5535

Email: ljymm@navajo-nsn.gov

Website: www.frf.navajo-nsn.gov

From: Elfreida Woodman <elfreida.woodman@omb.navajo-nsn.gov>

Sent: Monday, May 6, 2024 4:19 PM

To: Lisa Jymm <ljymm@navajo-nsn.gov>

Cc: Arnold Jake <arnoldjake@navajo-nsn.gov>; Kyler Begay <kylerbegay@navajo-nsn.gov>; Christopher Tso <ctso@omb.navajo-nsn.gov>; Cordell Shortey <cshortey@omb.navajo-nsn.gov>; Germaine Jones <gjones@omb.navajo-nsn.gov>; Marsha J. Johns <mjohns@omb.navajo-nsn.gov>

Subject: FW: Memo to OMB OLS IT 5.6.24.pdf

Good afternoon,

We received the request for new BU for OLS/Legislative IT Network Modernization Project today; however, this is very similar to K2115513, but different amount for \$340,000. Can you review?

Thank you,

Elfreida Woodman, Senior Budget Analyst

Contracts & Grants Section

Office of Management & Budget

Post Office Box 646

Window Rock, Arizona 86515

(928)871-6045

elfreida.woodman@omb.navajo-nsn.gov

From: OMB Documents <docs@omb.navajo-nsn.gov>
Sent: Monday, May 6, 2024 4:12 PM
To: Germaine Jones <gjones@omb.navajo-nsn.gov>
Cc: Elfreida Woodman <elfreida.woodman@omb.navajo-nsn.gov>
Subject: FW: Memo to OMB OLS IT 5.6.24.pdf

Dear Germaine,

Please see attached document. Printed and delivered to Monica A-R.

Christopher Tso, OMB
christso@omb.navajo-nsn.gov

From: Lisa Jymm <ljymm@navajo-nsn.gov>
Sent: Monday, May 6, 2024 4:09 PM
To: OMB Documents <docs@omb.navajo-nsn.gov>
Cc: Dominic Beyal <dbeyal@omb.navajo-nsn.gov>; Cordell Shortey <cshortey@omb.navajo-nsn.gov>; Germaine Jones <gjones@omb.navajo-nsn.gov>; Christine Chavez (<cchavez@nnooc.org> <cchavez@nnooc.org>); Manuel Rico <mrigo@navajo-nsn.gov>; Clarinda Begay <clarindabegay@navajo-nsn.gov>; Brittany Tso <btso@nndoj.org>; Victoria J. Tsosie <victoria.tsosie@navajo-nsn.gov>; Shirlene S. Johnson <ssjohnson@navajo-nsn.gov>; Arnold Jake <arnoldjake@navajo-nsn.gov>; Kyler Begay <kylerbegay@navajo-nsn.gov>; Isabel M. Greenwood <Isabel.Greenwood@navajo-nsn.gov>
Subject: [WARNING: ATTACHMENT(S) MAY CONTAIN MALWARE]Memo to OMB OLS IT 5.6.24.pdf

Good afternoon all,

The attached documents, memo and all, were dropped off at OMB this afternoon for review. Contact me if you have any questions, thank you.

Lisa Jymm

Lisa Jymm, Executive Director

Navajo Nation Fiscal Recovery Office

Cell: (928) 270-2741

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